



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

April 06, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#23 APRIL 6, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

FUNDING SUPPLEMENT FOR THE AS-NEEDED HAUL TRUCK SERVICES PROGRAM (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

This action is to supplement a program for as needed haul truck services within the unincorporated County areas.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the supplemented contract work is categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing eight contracts for the As-Needed Haul Truck Services Program to increase the aggregate maximum annual amount from \$15.5 million to \$24.5 million for the current contract year and a potential maximum contract sum of \$54 million.
3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount for this program for the current contract year. This program is designed to continue providing as-needed and intermittent haul truck services within the Los Angeles County areas impacted by the 2009 station fire and 2010 rain storms. This supplement is necessary to respond to the intense storm season by providing road clearing and debris basin cleanout operations to meet critical time requirements and emergency conditions arising from the 2009 Station Fire. In the first two months of the current contract year, \$7.5 million has already been expended.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractors, who have the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner, will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The additional \$9 million will increase the program's current annual not-to-exceed amount from \$15.5 million to \$24.5 million plus 10 percent of the annual program sum for unforeseen, additional work within the scope of the contract, if required.

Financing for these additional services has been identified in the Fiscal Year 2009-10 Road Fund Budget, as well as the Internal Service Fund Budget that will be reimbursed by the Flood Control District Fund Budget. When the need arises for services under these contracts, financing the required services will be from the appropriate fund source. Total annual expenditures for these services will not exceed the program amount approved by your Board, and no services will be ordered without the funding authorization of Public Works' Financial Management Branch. Funds to finance the contracts' option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 11, 2007, Agenda Item 25, your Board approved the eight contracts listed in the enclosure, authorizing aggregate annual program expenditures of \$10 million for the As-Needed Haul Truck Services Program. These contracts were for an initial one year period with two 1-year renewal options for a total contract period of three years commencing on January 1, 2008.

On September 8, 2009, Agenda Item 15, your Board approved a 5 percent cost reduction with these contractors, reducing the aggregate annual contract maximum sum from \$10 million to \$9.5 million. These contracts' current terms were extended for an additional one-year period with one 1-year renewal option remaining for a total contract period of four years. The program is in its one-year extension period. All other terms, conditions, requirements, prices, and specifications of the contracts will remain unchanged.

On September 8, 2009, your Board adopted a motion and resolution to allow immediate emergency

work to repair damage caused by the Station, Morris, and Rancho Palos Verdes Fires (Board Resolution) and to prevent further damage from the upcoming storm season. The Board delegated authority to the Director of Public Works or designee to carry out and contract for emergency activities to restore various flood control facilities and road rights of way within the fire areas (Emergency Work).

On March 1, 2010, these contracts' authority was increased using the delegated authority by the Director of Public Works or her designee pursuant to the Board Resolution, increasing the aggregate maximum annual amount from \$9.5 million to \$15.5 million, an additional \$6 million for Emergency Work required to respond to the storm season damage arising from the 2009 Station Fire. The additional aggregate not to-exceed contract amount of \$6 million will be utilized solely for the Emergency Work.

This supplement will increase the aggregate maximum annual contract amount for the current term from \$15.5 million to \$24.5 million. All contracting authority in excess of the \$9.5 million that was previously in place for normal operations will be used solely for Emergency Work required during this contract period. The subsequent option year's annual contract amount will revert back to \$9.5 million, which will result in a potential maximum contract sum of \$54 million.

The contracts allow your Board to increase the contract sum as needed; therefore, amendments to the existing contracts are not necessary.

ENVIRONMENTAL DOCUMENTATION

These services continue to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA). These services are within a class of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to Public Works, Administrative Services.

The Honorable Board of Supervisors
4/6/2010
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Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Lari Sheehan)
County Counsel
Executive Office

ENCLOSURE

AS-NEEDED HAUL TRUCK SERVICES PROGRAM

CONTRACTOR	LOCATION	CONTRACT NOS.
L. Curti Truck & Equipment	Redlands, California	001797
Dispatch Trucking	Fontana, California	001798
L.A.C. Motor Enterprises, Inc.	Glendora, California	001799
Shenkel Trucking, Inc.	Thousand Oaks, California	001800
Lynzella S. Jasper, d.b.a. E. Jasper Wrecking & Trucking	Hawthorne, California	001801
Virginia M. Hernandez, d.b.a. Ralph E. Hernandez Trucking	Chino Hills, California	001804
Keep It Moving	Los Angeles, California	001805
Albert A. Blacksher, d.b.a. Albert A. Blacksher Trucking	Canyon Country, California	001806